

**PROJECT PROFILE - SUMMARY SHEET**

<b>Project Introduction</b>	
١- <b>Project title:</b> Tourist, Recreational and Tourism Complex of Sheida	
٢- <b>Sector:</b> Tourism	<b>Sub Sector:</b> Tourism Services
٣- <b>Products / Services:</b> Tourism, accommodation, catering and entertainment	
٤- <b>location:</b> Ben Town, Sheida section, overlooks to Zayandehrood Dam Lake	
<p>٥- <b>Project description:</b> This plan is created based on the approval of State Board. Possibility of partnership with the investor (Municipal Community Organization of Chaharmahal and Bakhtiari Province) is also provided. Also, there is a possibility of partial investment in order to create the tourist facilities in Sheida tourist complex. The plan land has been provided by the municipalities cooperation Organization on an area of ١٨٦ hectares from national resources as well as infrastructures required by the projects. (land plan is divided into two phases. The first phase of ٩٠ hectares and phase two of ٩٦ hectares where phase ١ has ٥٠ percent physical progress and phase ٢ is intact.</p>	
٦- <b>Annual capacity:</b> ٧٠٠٠٠٠٠ person/year tourism services	

<b>Project Status</b>																												
٧- <b>Local / internal raw material access:</b> ١٠٠%																												
٨- <b>Sale: Anticipated export market:</b> ٩٠% internal tourists      ١٠% international tourists																												
٩- <b>Construction Period (From the beginning to the start of commercial activities):</b> ٥ years																												
<p>١٠- <b>Project status:</b></p> <table border="0"> <tr> <td>- Feasibility study available?</td> <td>Yes <input checked="" type="checkbox"/></td> <td>No <input type="checkbox"/></td> </tr> <tr> <td>- Required land provided?</td> <td>Yes <input checked="" type="checkbox"/></td> <td>No <input type="checkbox"/></td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?</td> <td>Yes <input checked="" type="checkbox"/></td> <td>No <input type="checkbox"/></td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td>Yes <input checked="" type="checkbox"/></td> <td>No <input type="checkbox"/></td> </tr> <tr> <td>- Financing agreement concluding?</td> <td>Yes <input type="checkbox"/></td> <td>No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td>Yes <input checked="" type="checkbox"/></td> <td>No <input type="checkbox"/></td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td>Yes <input checked="" type="checkbox"/></td> <td>No <input type="checkbox"/></td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td>Yes <input checked="" type="checkbox"/></td> <td>No <input type="checkbox"/></td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td>Yes <input type="checkbox"/></td> <td>No <input checked="" type="checkbox"/></td> </tr> </table>		- Feasibility study available?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Required land provided?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Partnership agreement concluding with local /foreign investor?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Financing agreement concluding?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	- Agreement with local /foreign contractor(s) concluding?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Purchases agreement machinery, equipment and know-how concluded?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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## Financial Table

۱۱- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fix Capital	۱۵۰۰۰۰۰	۴۳۸۵۰	۳۴.۲	۲۲.۸۰۵	۵۷
Current Capital	۱۲۵۰۰۰	۴۳۸۵۰	۲.۸۵	-	۲.۸۵
Total Investment	۱۶۲۵۰۰۰	۴۳۸۵۰	۳۷.۰۵	۲۲.۸۰۵	۵۹.۸۶

-The value of domestic machinery and equipment of ۱۱ Million Euro

-The value of technical knowledge and expertise ۲ Million Euro

- Internal Rate of Return (IRR): ۲۸ %

-Benefit-Cost Ratio (B/C): ۱.۰۰

-Payback period: ۴ years

## General Information

۱۲ - Project type:                      Establishment                       Expansion and completion

### ۱۳- Company Profile

- Name (Legal/Natural persons): Cooperation and Municipalities Organization of Chaharmahal and Bakhtiari province

- Company's current activities: development, educational and commercial activities including the preparation of residential townships, preparation of asphalt roads and pathways and preparation of Special Economic Zone of Province, Applied Science University.

- Address: In front of Endowment Department, Administration Complex, Shahrekord, Iran

- Tel: +۹۸۳۸۳۲۲۴۲۳۵۹

- Fax: +۹۸۳۸۳۲۲۴۲۳۶۴

- E-mail: Hamyary\_shahrdari@yahoo.com

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- Local entrepreneur: private sector  public sector  Public non-governmental organizations